

DEPARTMENT FOR MEDICAID SERVICES
EXPENDITURES BY CATEGORY OF SERVICES
STATE FISCAL YEAR 2021-2022

Type of Service	July-21	May-22	June-22	TOTAL FOURTH QUARTER	2021-2022 TOTAL
<i>Mandatory</i>					
Inpatient Hospital	10,050,156.81	10,329,109.28	6,204,154.03	33,276,264.54	244,981,137.93
DSH - Acute Care Hospitals	425,382.10	0.00	80,627,652.00	79,961,410.00	65,348,655.83
* Psych Distinct Part Unit - Acute Care Hospitals	251,040.33	148,477.43	296,337.72	627,559.77	2,583,948.01
* Rehab Distinct Part Unit - Acute Care Hospitals	129,234.54	206,530.65	116,817.64	500,222.74	1,384,155.12
* Supplemental Payments (ICA)	0.00	0.00	559,110.00	559,110.00	20,713,544.76
Outpatient Hospital	5,549,197.74	4,624,420.30	4,619,720.98	15,081,732.41	57,108,915.39
Physicians	2,149,269.53	2,088,039.17	1,916,871.82	6,713,248.54	25,227,199.85
Osteopathic Services	0.00	0.00	0.00	0.00	0.00
Nursing Facilities	94,861,161.07	93,097,420.26	92,708,536.96	283,632,911.61	1,186,817,344.67
Home Health	1,741,584.84	1,934,537.47	1,513,882.27	5,729,479.05	23,558,600.66
Durable Medical Equipment (DME)	2,584,371.58	2,541,899.54	2,333,195.60	7,897,682.22	28,027,519.08
Family Planning	0.00	0.00	0.00	0.00	0.00
Residential Crisis Stabilization Center (RCSC)	376.00	0.00	0.00	2,256.00	18,424.00
EPSDT - Screens	1,200,463.35	1,295,758.29	1,012,557.50	3,677,908.03	11,713,481.31
EPSDT - Related	1,143,913.63	896,867.19	959,995.69	2,854,133.11	10,395,165.66
Laboratories	248,930.62	145,947.91	147,982.17	495,412.94	2,102,585.31
Dental	272,391.70	202,975.00	149,089.83	567,667.08	2,362,907.11
Non-Emergency Transportation	97,093.27	214,299.72	128,828.76	414,467.43	1,975,966.62
Ambulance	359,673.41	(6,660,109.61)	29,923.33	(6,227,068.48)	(3,483,365.94)
Vision	76,286.90	62,144.99	130,210.85	269,881.41	831,125.81
Hearing	4,964.38	2,220.66	2,911.97	9,450.52	46,846.84
Primary Care (FQHC)	15,238,176.08	7,943,660.94	6,890,804.38	23,228,171.73	95,724,546.72
Rural Health	8,203,058.97	8,355,936.21	7,492,299.20	27,804,703.26	105,085,379.65
Qualified Medicare Beneficiaries (OMB)*	526,948.46	550,865.48	569,373.81	2,003,965.69	7,534,039.70
Pharmacy	9,270,667.81	8,942,801.43	13,971,981.14	31,892,289.94	119,136,226.42
Nurse Practitioner/Midwife	272,608.34	338,526.06	279,860.79	1,038,458.61	3,859,478.42
Subtotal:	154,656,951.46	137,262,328.37	222,662,098.44	522,011,318.15	2,013,053,828.93

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<i>Optional</i>					
ICF-IDD	19,892,213.33	11,894,620.92	8,396,689.46	32,493,291.71	147,130,065.71
Community Mental Health Centers	1,485,668.10	1,305,666.94	1,088,466.93	4,403,599.07	16,641,823.76
Mental Hospital	414,377.34	186,111.48	395,715.88	749,398.42	3,254,303.11
DSH - Mental Hospital	0.00	0.00	0.00	0.00	35,739,695.76
Psychiatric Residential Treatment Facilities (PRTF)	59,738.60	9,174.30	9,480.11	66,674.33	189,537.82
Renal Dialysis	687,906.93	530,912.39	611,707.64	1,846,717.02	7,565,597.81
Podiatry	52,609.47	45,112.59	39,379.10	149,770.36	619,372.66
Support for Community Living	37,549,913.26	32,355,165.64	33,320,459.12	102,749,654.98	395,908,121.93
Ambulatory Surgical	157,810.92	103,101.82	119,360.54	373,612.23	1,352,082.77
Certified Community Behavioral Health Clinic	0.00	3,461,755.26	2,303,664.56	8,545,029.52	10,154,916.16
Home & Community Based Services	1,390,233.99	1,588,780.18	2,067,104.96	4,989,807.29	18,976,137.67
Adult Day Care	22,197,005.30	31,211,267.79	33,016,622.47	90,206,523.25	265,878,149.46
Model Waivers	204,171.40	161,322.52	297,227.87	536,628.33	1,691,698.68
Hospice	3,584,404.10	3,020,473.07	3,065,723.65	9,353,870.50	38,356,333.17
Home Delivered Meals	150.00	484,361.00	236,647.50	726,071.00	765,851.00
Preventive	13,224.92	7,352.36	4,732.51	25,554.74	144,647.59
Children with Special Health Care Needs	11,660.54	11,416.58	19,715.60	53,657.18	138,345.08
Targeted Case Mgmt. - Emotionally Disturbed Child	0.00	0.00	0.00	0.00	0.00
Targeted Case Mgmt. - Mentally Ill Adults	0.00	0.00	0.00	0.00	0.00
Other Lab/X-Ray	59,061.46	42,706.69	55,784.15	155,375.61	696,075.70
Nurse Anesthetist	38,204.97	30,703.67	37,695.82	116,360.12	373,850.67
Title V/DCBS	9,285,419.55	7,198,002.82	7,131,685.88	21,731,669.59	99,987,347.50
School-Based Services	122,210.20	994,593.56	998,155.69	3,009,127.03	15,913,740.99
Early Intervention - First Steps	885,736.43	855,450.45	866,125.87	2,776,007.20	14,683,252.81
Brain Injury	2,156,336.57	1,978,769.16	2,325,522.63	6,892,689.25	26,760,463.82
Brain Injury Long Term Care	2,448,027.86	2,475,669.68	3,064,061.63	8,498,266.60	31,168,525.54
HANDS	7,359,125.00	1,309,750.00	1,363,860.00	4,275,490.00	22,124,265.00
Home Care Waiver	0.00	0.00	0.00	0.00	0.00
Michelle P. Waiver	32,317,072.67	28,722,452.01	28,837,719.20	91,441,195.44	345,992,492.56
Money Follows The Person Pre-Transition	0.00	0.00	0.00	0.00	0.00
Money Follows The Person Post-Transition	6,412.00	0.00	2,194.29	11,156.84	32,136.84
Money Follows The Person Benefits	4,375.82	1,519.56	10,831.12	14,420.42	(130,517.34)
Money Follows The Person Enhanced Benefits	(1,239.27)	0.00	0.00	(3,420.87)	179,549.88
Personal Care Assistance	0.00	0.00	0.00	0.00	0.00
Chiropractic	23,102.25	13,506.64	15,241.43	49,407.12	211,503.87
Specialized Children's Service Clinics	0.00	0.00	0.00	0.00	2,180.16
Impact Plus	0.00	0.00	0.00	0.00	0.00
Specialized Clinics	73,004.62	65,870.12	805,998.70	956,665.11	2,002,547.37
Private Duty Nursing	734,005.61	648,434.20	600,945.00	2,006,147.20	6,662,865.51
Licensed Professional Art Therapist (LPAT)	0.00	0.00	0.00	0.00	0.00
Licensed Behavior Analyst	36,664.82	69,474.53	69,648.26	222,649.61	772,864.85
Licensed Alcohol & Drug Counselor (LADC)	54.35	0.00	0.00	0.00	567.19
Licensed Marriage and Family Therapist	2,608.01	4,073.20	3,909.90	12,030.56	40,017.71
Licensed Psychological Practitioner	282.31	87.58	1,123.55	1,467.07	6,772.72
Multi Therapy Agency	0.00	0.00	0.00	0.00	0.00
Subtotal:	143,251,553.43	130,787,658.71	131,183,201.02	399,436,563.83	1,511,987,183.49

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Type of Service	July-21	May-22	June-22	TOTAL FOURTH QUARTER	2021-2022 TOTAL
Managed Care					
Managed Care - Physical Health	0.00	0.00	0.00	0.00	0.00
Managed Care - Behavioral Health	0.00	0.00	0.00	0.00	0.00
MCO's	445,343,560.79	612,655,988.60	545,876,627.29	1,624,711,826.46	6,104,416,619.23
Empower Transportation	0.00	6,616,368.03	6,624,416.79	19,859,267.23	78,591,399.16
Subtotal:	445,343,560.79	619,272,356.63	552,501,044.08	1,644,571,093.69	6,183,008,018.39

Special Expenditures/Offsets					
KenPAC	0.00	0.00	0.00	0.00	0.00
Intergovernmental Transfer Payments (IGT)	0.00	137,500.00	0.00	137,500.00	550,000.00
Cost Settlements	0.00	0.00	0.00	0.00	0.00
Insurance Premiums	271,151.60	251,005.80	256,636.80	765,003.40	3,214,164.70
Supplementary Medical Insurance (SMI)	23,215,287.80	27,153,406.20	27,406,012.00	81,423,958.80	305,832,058.70
Part D Medicare Clawback	8,240,355.05	8,457,199.57	8,461,440.52	25,303,176.14	97,178,549.71
Consumer Directed Options	0.00	0.00	0.00	0.00	0.00
Non-Provider Payments	281,512.30	275,706.40	272,920.43	849,870.22	3,204,620.14
Drug Rebate	(102,017,113.55)	211,591,718.14	(99,697,210.59)	(106,647,845.35)	(681,084,994.91)
DRG Lawsuit Settlement	0.00	0.00	0.00	0.00	0.00
Q11 Payments	1,722,833.70	1,950,369.50	1,982,236.70	5,887,644.10	22,313,972.60
Q12 Payments	0.00	0.00	0.00	0.00	0.00
Health Information Technology (HIT)	212,500.00	0.00	0.00	(611.35)	683,638.65
Redeposits and Other Adjustments	(299,801.43)	(9,289.79)	149,785.02	159,538.07	329,586.75
Subtotal:	(68,373,274.53)	249,807,615.82	(61,168,179.12)	7,878,234.03	(247,778,403.66)

TOTAL MEDICAID:	674,878,791.15	1,137,129,959.53	845,178,164.42	2,573,897,209.70	9,460,270,627.15
ACA EXPANSION	388,044,743.88	321,972,076.82	497,940,858.63	1,265,055,353.27	5,044,878,260.63
KCHIP:	28,839,737.25	27,245,063.98	36,811,968.40	100,788,252.64	387,121,760.10
TOTAL:	1,091,763,272.28	1,486,347,100.33	1,379,930,991.45	3,939,740,815.61	14,892,270,647.88

	July-21	May-22	June-22	AVERAGE FOURTH QUARTER	SFY AVERAGE
MONTHLY ELIGIBLES:	1,576,179	1,651,270	1,658,949	1,651,443	1,616,300
MEDICAID	897,509	913,731	916,005	913,954	902,593
ACA EXPANSION	568,785	609,558	614,043	609,644	590,648
KCHIP	109,885	127,981	128,901	127,844	123,060
AVERAGE COST PER ELIGIBLE PER MONTH:	\$ 692.66	\$ 900.12	\$ 831.81	\$ 795.21	\$ 767.82
MEDICAID	\$ 751.95	\$ 1,244.49	\$ 922.68	\$ 1,408.11	\$ 873.44
ACA EXPANSION	\$ 682.23	\$ 528.21	\$ 810.92	\$ 691.69	\$ 711.77
KCHIP	\$ 262.45	\$ 212.88	\$ 285.58	\$ 262.79	\$ 262.15

Source of Data: Weekly payment cycles and manually processed payments.
Data has been reconciled to the Enhanced Statewide Management Administrative Reporting System (eMARS)