

## 2011 Psychiatric Hospital Bed Need

### Criteria 1

	ADD	CON Approved			General Allocated		2011 Projected Population	Total Need		Inventory		Net Need	
		General	Adult	Child	Adult	Child		Adult	Child	Adult	Child	Adult	Child
1	Purchase	57	0	0	57	0	196977	39	39	57	0	-18	39
2	Pennyrile	22	49	44	11	11	220109	44	44	60	55	-16	-11
3	Green River	100	0	0	16	84	214259	43	43	16	84	27	-41
4	Barren River	108	0	53	36	72	287384	57	57	36	125	21	-68
5	Lincoln Trail	0	75	51	0	0	271790	54	54	75	51	-21	3
6	KIPDA	682	24	0	231	495	969001	194	194	255	495	-61	-301
7	Northern Kentucky	125	0	0	70	55	443579	89	89	70	55	19	34
8	Buffalo Trace	0	0	0	0	0	56684	11	11	0	0	11	11
9	Gateway	27	0	0	23	4	82278	16	16	23	4	-7	12
10	Fivco	62	0	0	62		138081	28	28	62	0	-34	28
11	Big Sandy	12	15	0	12		153570	31	31	27	0	4	31
12	Kentucky River	100	0	0	100		114478	23	23	100	0	-77	23
13	Cumberland Valley	30	36	8	30		236834	47	47	66	8	-19	39
14	Lake Cumberland	45	37	0	39	6	208754	42	42	76	6	-34	36
15	Bluegrass	208	0	0	108	100	779601	156	156	108	100	48	56
<b>Grand Total</b>		<b>1,578</b>	<b>236</b>	<b>156</b>	<b>795</b>	<b>827</b>	<b>4,373,379</b>	<b>875</b>	<b>875</b>	<b>1,031</b>	<b>983</b>	<b>-156</b>	<b>-108</b>

\* General beds are allocated to adolescent and adult, per facility, based on inpatient days for adolescents and adults, per facility.

\* Inpatient days are taken from the 2010 Hospital Utilization Report.

Updated 2/10/2012

## 2011 Psychaitric Hospital Bed Need

### Criteria 2 and 3

<b>ADD Facility</b>	<b>Licensed Beds</b>	<b>Beds in Operation</b>	<b>Inpatient Days</b>	<b>Occupancy Percent</b>
<b>1 PURCHASE</b>	<b>45</b>	<b>26</b>	<b>8100</b>	<b>49.32%</b>
Lourdes Hospital	45	26	8,100	49.32%
<b>2 PENNYRILE</b>	<b>78</b>	<b>56</b>	<b>18002</b>	<b>63.23%</b>
<b>Cumberland Hall</b>	<b>56</b>	<b>56</b>	<b>18,002</b>	<b>88.07%</b>
Regional Medical Center of Hopkins Co	22	0	0	0.00%
<b>3 GREEN RIVER</b>	<b>100</b>	<b>92</b>	<b>21350</b>	<b>58.49%</b>
Methodist Hospital	8	0	0	0.00%
Owensboro Medical Health System	12	12	2,608	59.54%
River Valley Behavioral Health	80	80	18,742	64.18%
<b>4 BARREN RIVER</b>	<b>149</b>	<b>149</b>	<b>45447</b>	<b>83.57%</b>
<b>Rivendell Behavioral Health Services</b>	<b>125</b>	<b>125</b>	<b>39,561</b>	<b>86.71%</b>
<b>The Medical Center At Bowling Green</b>	<b>24</b>	<b>24</b>	<b>5,886</b>	<b>67.19%</b>
<b>5 LINCOLN TRAIL</b>	<b>102</b>	<b>102</b>	<b>28615</b>	<b>76.86%</b>
Hardin Memorial Hospital	15	15	2,161	39.47%
<b>Lincoln Trail Behavioral Health System</b>	<b>87</b>	<b>87</b>	<b>26,454</b>	<b>83.31%</b>
<b>6 KIPDA</b>	<b>666</b>	<b>505</b>	<b>145543</b>	<b>59.87%</b>
<b>Baptist Hospital East</b>	<b>22</b>	<b>22</b>	<b>5,963</b>	<b>74.26%</b>
<b>Jewish Hospital &amp; St Mary's Healthcare</b>	<b>20</b>	<b>20</b>	<b>4,729</b>	<b>64.78%</b>
<b>Norton Hsp/Kosair Chdrn Hsp/Norton Healthcare Pav</b>	<b>46</b>	<b>41</b>	<b>12,477</b>	<b>74.31%</b>
Our Lady of Peace	396	240	71,043	49.15%
<b>The Brook Hospital</b>	<b>86</b>	<b>86</b>	<b>25,260</b>	<b>80.47%</b>
<b>The Brook Hospital Dupont</b>	<b>76</b>	<b>76</b>	<b>19,520</b>	<b>70.37%</b>
<b>University Of Louisville Hospital</b>	<b>20</b>	<b>20</b>	<b>6,551</b>	<b>89.74%</b>
<b>7 NORTHERN KY</b>	<b>117</b>	<b>96</b>	<b>22432</b>	<b>52.53%</b>
Northkey Community Care Intensive Serv	51	30	7,264	39.02%
<b>St Elizabeth Edgewood</b>	<b>44</b>	<b>44</b>	<b>10,467</b>	<b>65.17%</b>
St Elizabeth Florence	22	22	4,701	58.54%
<b>9 GATEWAY</b>	<b>27</b>	<b>20</b>	<b>2392</b>	<b>24.27%</b>
St Claire Medical Center	20	20	2,392	32.77%
St Joseph Mount Sterling Hosp	7	0	0	0.00%

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<b>10 FIVCO</b>	<b>62</b>	<b>62</b>	<b>13844</b>	<b>61.18%</b>
<b>Kings Daughters Medical Center</b>	<b>27</b>	<b>27</b>	<b>6,609</b>	<b>67.06%</b>
Our Lady of Bellefonte Hospital	16	16	2,293	39.26%
<b>Three Rivers Medical Center</b>	<b>19</b>	<b>19</b>	<b>4,942</b>	<b>71.26%</b>
<b>11 BIG SANDY</b>	<b>12</b>	<b>12</b>	<b>3206</b>	<b>73.20%</b>
Highlands Regional Medical Center	12	12	3,206	73.20%
<b>12 KY RIVER</b>	<b>100</b>	<b>100</b>	<b>27174</b>	<b>74.45%</b>
Hazard ARH Regional Medical Center	100	100	27,174	74.45%
<b>13 CUMBERLAND VALLEY</b>	<b>74</b>	<b>74</b>	<b>19366</b>	<b>71.70%</b>
Baptist Regional Medical Center	44	44	11,828	73.65%
Harlan ARH Hospital	30	30	7,538	68.84%
<b>14 LAKE CUMBERLAND</b>	<b>72</b>	<b>34</b>	<b>7893</b>	<b>30.03%</b>
Jane Todd Crawford Memorial Hospital	10	0	0	0.00%
<b>Lake Cumberland Regional Hospital</b>	<b>34</b>	<b>34</b>	<b>7,893</b>	<b>63.60%</b>
Westlake Regional Hospital	28	0	0	0.00%
<b>15 BLUEGRASS</b>	<b>184</b>	<b>169</b>	<b>49509</b>	<b>73.72%</b>
<b>Bourbon Community Hospital</b>	<b>25</b>	<b>25</b>	<b>6,656</b>	<b>72.94%</b>
Ephraim McDowell Reg Medical Ctr	38	23	6,356	45.83%
<b>Ridge Behavioral Health System</b>	<b>90</b>	<b>90</b>	<b>28,232</b>	<b>85.94%</b>
<b>UKHealthCare Good Samaritan Hospital</b>	<b>31</b>	<b>31</b>	<b>8,265</b>	<b>73.04%</b>

Passes criteria 2.

Passes criteria 3.