

Grantee: Kentucky Commonwealth

**CHILD CARE AND DEVELOPMENT FUND ANNUAL REPORT  
FOR SERVICES PROVIDED FROM 10/01/2015 THROUGH 09/30/2016**

OMB Approval Number: 0970-0150

Expires: 12/31/2018

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**Number Served:**

|  | (A)<br>TOTAL | CARE PROVIDED BY A LICENSED OR REGULATED PROVIDER IN A |                    |                   |               | CARE PROVIDED BY A LEGALLY OPERATING PROVIDER (LICENSE CATEGORY UNAVAILABLE IN A STATE OR LOCALY) IN A |                     |                     |                 |                     |                    |                 |                     |
|--|--------------|--|--------------------|-------------------|---------------|--|---------------------|---------------------|-----------------|---------------------|--------------------|-----------------|---------------------|
|  |              | (B)<br>Child's Home                                    | (C)<br>Family Home | (D)<br>Group Home | (E)<br>Center | CHILD'S HOME BY<br>A   | (G)<br>Non-Relative | FAMILY HOME BY<br>A | (H)<br>Relative | (I)<br>Non-Relative | GROUP HOME BY<br>A | (J)<br>Relative | (K)<br>Non-Relative |
| 1. Number of families receiving child care services  | 19328        |  |                    |                   |               |  |                     |                     |                 |                     |                    |                 |                     |
| 2. Number of children receiving child care services  | 35917        | 0  | 886                | 245               | 34415         | 91   | 58                  | 103                 | 119             | 0                   | 0                  | 0               |                     |
| 2a. Number of children fatalities  | 0            | 0  | 0                  | 0                 | 0             | 0  | 0                   | 0                   | 0               | 0                   | 0                  | 0               |                     |
| 3a. Does the State claim public pre-kindergarten expenditures on CCDF-eligible children as State CCDF Match?   | N            |  |                    |                   |               |  |                     |                     |                 |                     |                    |                 |                     |
| 3b. Does the State claim public pre-kindergarten expenditures on CCDF-eligible children as State CCDF MOE?   | N            |  |                    |                   |               |  |                     |                     |                 |                     |                    |                 |                     |
| 4. If yes to 3a or 3b, indicate the estimated number of CCDF eligible children receiving public pre-kindergarten services for which CCDF Match or MOE is claimed |              |  |                    |                   |               |  |                     |                     |                 |                     |                    |                 |                     |

**Payment Methods:**

|  |       |   |     |     |       |    |    |     |     |   |   |   |
|--|-------|---|-----|-----|-------|----|----|-----|-----|---|---|---|
| 5. Number of children served through grants or contracts   | 0     | 0 | 0   | 0   | 0     | 0  | 0  | 0   | 0   | 0 | 0 | 0 |
| 6. Number of children receiving child care services through certificates and/or cash                                   | 35917 | 0 | 886 | 245 | 34415 | 91 | 58 | 103 | 119 | 0 | 0 | 0 |
| 7. Of children served through certificates, number of children served through cash payments directly to parents (only) | 0     | 0 | 0   | 0   | 0     | 0  | 0  | 0   | 0   | 0 | 0 | 0 |

**Provider Information:**

|  |      |   |     |    |      |    |    |    |    |   |   |   |
|--|------|---|-----|----|------|----|----|----|----|---|---|---|
| 8. Number of child care providers receiving CCDF funding by type of care | 1849 | 0 | 184 | 55 | 1384 | 42 | 25 | 82 | 77 | 0 | 0 | 0 |
|--|------|---|-----|----|------|----|----|----|----|---|---|---|

**Consumer Education:**

|  |   |  |  |  |  |  |  |  |  |  |  |  |
|--|---|--|--|--|--|--|--|--|--|--|--|--|
| 9a. Estimated number of families receiving consumer education                        | 21298   |  |  |  |  |  |  |  |  |  |  |  |
| 9b. How is the estimated number of families receiving consumer education determined? | The estimated number of families receiving consumer education is determined by tracking the distribution of materials that promote informed child care choices and quality child care thru referral and technical services of the Child Care Assistance Program and Child Care Aware. |  |  |  |  |  |  |  |  |  |  |  |

10. Indicate the Content Used on a Regular Basis: **NO LONGER COLLECTED effective FFY2016**

11. Indicate the Methods Used on a Regular Basis:

|   |   |  |  |  |  |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|--|--|--|--|
| 11a. Written materials including brochures, booklets, checklists, newspaper articles, or billboards about child care topics | Y |  |  |  |  |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|--|--|--|--|

|  |      |  |
|--|------|--|
| <b>11b. Counseling from Resource and Referral Agencies, eligibility workers, and other entities</b>                                  | Y    |  |
| <b>11c. Mass media broadcasts including TV announcements or radio announcements about child care topics</b>                          | N    |  |
| <b>11d. Electronic media publications or broadcasts including Internet sites and webcasts about child care topics</b>                | Y    |  |
| <b>11e. Referral to other programs for which parents might be eligible</b>   | Y    |  |
| <b>Pooling Factor:</b>   |      |  |
| <b>12. Is this report based on pooled CCDF and non-CCDF funds?</b>   | Y    |  |
| <b>13. If this report is based on pooled CCDF and non-CCDF funds, what is the percent of funds which are CCDF?</b>                   | 68.5 |  |
| <b>14. If this report is based on pooled CCDF and non-CCDF funds, please indicate which non-CCDF funds are included in the pool.</b> |      |  |
| <b>14a. Title XX (Social Services Block Grant, SSBG)</b>   | N    |  |
| <b>14b. State-only child care funds (in excess of State funds used to meet CCDF Match and MOE requirements)</b>                      | Y    |  |
| <b>14c. TANF direct funds for child care not transferred into CCDF</b>   | Y    |  |
| <b>14d. Title IV-B or Title IV-E funds</b>   | Y    |  |
| <b>14e. NO LONGER COLLECTED effective FFY2016</b>  |      |  |
| <b>14f. Other: (Please specify other non-CCDF funds included in the pool)</b>  | Y    | Donated Funds received through Kentucky Vehicle Registration |
| <b>Other: (Optional)</b>   |      |  |
| <b>15. Please enter explanatory comments regarding any of the data elements as appropriate.</b>                                      | n/a  |  |
| <b>16. Please attach any reports, materials, information developed as a result of the use of CCDF quality funds.</b>                 |      |  |

**Pooling Factor Calculation Spreadsheet and Checklist for FFY 2016 Expenditures**

| CCDF FUNDING SOURCES  | FFY First Appropriated and spent in FFY 2016 |                     |                      |                      | Total Grant Year FFY 2016 | Expended in FFY 2016 |
|---|--|---------------------|----------------------|----------------------|---------------------------|----------------------|
|   | Grant Year FFY 2012                          | Grant Year FFY 2013 | Grant Year FFY 2014  | Grant Year FFY 2015  |                           |                      |
| Federal Mandatory Funds   | \$ -   | \$ -                | \$ -                 | \$ 2,529,410         | \$ 42,451                 | \$ 2,571,861         |
| Mandatory Maintenance of Effort                                       | \$ -   | \$ -                | \$ -                 |                      | \$ 7,274,537              | \$ 7,274,537         |
| Federal Matching Funds  | \$ -   | \$ -                |                      | \$ (169,657)         | \$ 184,277                | \$ 14,620            |
| State Matching Funds  | \$ -   | \$ -                | \$ -                 | \$ 1,000,000         | \$ 12,298,044             | \$ 13,298,044        |
| Discretionary Funds   | \$ -   | \$ -                | \$ 10,937,526        | \$ 15,932,325        | \$ 17,818,947             | \$ 44,688,798        |
| TANF funds Transferred to CCDF  | \$ -   | \$ -                | \$ -                 | \$ -                 | \$ -                      | \$ -                 |
| <b>Total CCDF Expended in FFY 2016</b>                                | <b>\$ -</b>                                  | <b>\$ -</b>         | <b>\$ 10,937,526</b> | <b>\$ 19,292,078</b> | <b>\$ 37,618,255</b>      | <b>\$ 67,847,859</b> |
| <b>Non-CCDF FUNDING SOURCES</b>                                       |  |                     |                      |                      |                           |                      |
| State-Only child care funds (in excess of mandatory & matching funds) | \$ -   | \$ -                | \$ -                 | \$ -                 | \$ 15,266,273             | \$ 15,266,273        |
| CCDF SF   |  |                     |                      |                      | \$ 6,703,444              | \$ 6,703,444         |
| Direct TANF SF  |  |                     |                      |                      | \$ 483,487                | \$ 483,487           |
| IV-E SF   |  |                     |                      | \$ -                 | \$ 8,079,342              | \$ 8,079,342         |
| Title IV-B or Title IV-E  |  |                     |                      | \$ -                 | \$ 1,562,854              | \$ 1,562,854         |
| Private/Donated funds   |  |                     |                      |                      | \$ 20,725                 | \$ 20,725            |
| TANF not transferred to CCDF  |  |                     |                      | \$ 3,704,001         | \$ 10,636,338             | \$ 14,340,339        |
| <b>Total Non-CCDF Expended in FFY 2016</b>                            | <b>\$ -</b>                                  | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ 3,704,001</b>  | <b>\$ 42,752,463</b>      | <b>\$ 31,190,191</b> |
| <b>Total All Funds</b>  |  |                     |                      |                      |                           | <b>\$ 99,038,051</b> |
| <b>CCDF as a % of Total</b>   |  |                     |                      |                      |                           | <b>68.5%</b>         |

Check: 99,038,050.62