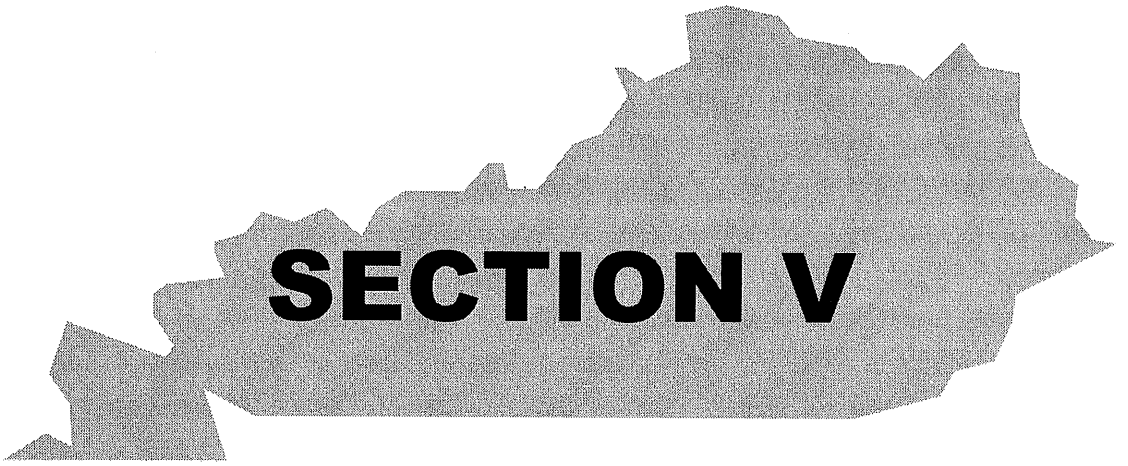

Resource Allocation Plan

Older Americans Act Allocations for FY 2005

Actual 2000 Population; Rural, Low Income, and Low Income Minority Based on %'s from the 2000 Census Data

ADD	AAA Administration				Older Americans Act Services								Totals by Fund		
	Title III B, C1, C2 Admin - Federal	Title III B, C1, C2 Admin - State	Sub Total Title III B, C1, C2 Admin *	Caregiver Admin - Federal (matched by ADD)	Supportive Services	Congregate Meals	Home Delivered Meals	Preventive Health **	Caregiver	Elder Abuse	Ombudsman ***	State	Total Federal	Total State	Grand Total
Purchase	70,547	23,516	94,063	11,217	267,840	309,891	139,556	19,490	113,246	4,622	6,725	54,292	943,134	77,808	1,020,942
Pennyrile	69,809	23,269	93,078	10,830	265,710	308,679	136,593	18,818	109,338	4,463	6,493	54,433	930,733	77,702	1,008,435
Green River	61,970	20,656	82,626	9,449	236,286	275,261	120,338	16,419	95,398	3,894	5,665	48,754	824,680	69,410	894,090
Barren River	80,269	26,756	107,025	12,919	304,362	351,423	159,656	22,447	130,426	5,323	7,745	61,366	1,074,570	88,122	1,162,692
Lincoln Trail	59,270	19,757	79,027	10,851	221,469	249,606	125,203	18,855	109,553	4,471	6,506	41,868	805,784	61,625	867,409
KIPDA	182,625	60,875	243,500	28,187	695,480	808,624	356,527	48,976	284,570	11,614	16,899	142,781	2,433,502	203,656	2,637,158
Northern Ky	80,635	26,878	107,513	12,324	307,374	357,940	156,741	21,414	124,422	5,078	7,389	63,360	1,073,317	90,238	1,163,555
Buffalo Trace	32,378	10,792	43,170	3,287	103,076	123,591	47,300	5,711	33,186	1,354	1,971	21,672	351,854	32,464	384,318
Gateway	33,641	11,214	44,855	3,965	104,975	123,271	52,014	6,890	40,031	1,634	2,377	20,823	368,798	32,037	400,835
FIVCO	42,299	14,099	56,398	6,665	160,741	186,260	83,334	11,580	67,284	2,746	3,996	32,714	564,905	46,813	611,718
Big Sandy	54,467	18,156	72,623	8,842	206,335	237,885	108,758	15,363	89,267	3,643	5,301	41,439	729,861	59,595	789,456
Kentucky River	44,797	14,932	59,729	7,021	187,490	220,425	92,517	12,199	70,878	2,893	4,209	40,442	642,429	55,374	697,803
Cumberland Valley	78,574	26,191	104,765	12,382	298,589	345,984	154,812	21,514	125,005	5,102	7,423	60,762	1,049,385	86,953	1,136,338
Lake Cumberland	72,381	24,127	96,508	12,391	272,603	311,303	148,097	21,529	125,093	5,106	7,429	53,389	975,932	77,516	1,053,448
Bluegrass	144,092	48,033	192,125	24,107	544,095	623,960	291,711	41,888	243,384	9,934	14,454	107,754	1,937,625	155,787	2,093,412
Total	**1,107,754**	**369,251**	**1,477,005**	**174,437**	**4,176,425**	**4,834,103**	**2,173,157**	**303,093**	**1,761,081**	**71,877**	**104,582**	**845,849**	**14,706,509**	**1,215,100**	**15,921,609**

* See Attachment A.1 for the amount of AAA Administration for Title III B, C1, and C2 to be used for training.

** See Attachment A.2 for the minimum amount to be expended for medication management.

*** Title VII Ombudsman funds must be used to expand ombudsman services; they may not be used to supplant ombudsman funds under Title III B Supportive Services.

Note: Used 2000 Census Data for population and calculated Rural, Low Income, and Low Income Minority based on the %'s from 2000 Census Data.

Note: AAA Admin is calculated at 9.0124% of B, C1, C2, and Caregiver. State matching funds are available for Title III B, C1, and C2 administration but not for Caregiver administration, this must be matched by the ADD.

FISCAL YEAR 2005
Alzheimer's Demonstration Project
Dementia Outreach Lexington
2nd Year of 3 Year Project

Source	Amount
Administration on Aging Grant	
Division of Aging Services - Administration	27,675
Memorandum of Agreement - University of KY (Sanders Brown Center)	161,354
	189,029

Kentucky's Division of Aging Services in collaboration with the Sanders Brown Center on Aging and the Greater Kentucky and Southern Indiana Chapter of the Alzheimer's Association will conduct a three-year program to increase awareness of dementia and utilization of dementia care services by the African-American community. The objectives of this project are: (1) to increase awareness of dementia in the Lexington/Fayette County African-American population; (2) to provide dementia diagnostic services for African-Americans in their community setting and: (3) to offer two separate services through churches – support groups and a Best Friends care program – to complement programs already in place.

FY 2005 Homecare Allocation

State General Funds

ADD	Homecare Allocation to Contracts - Base	Homecare Allocation to Contracts - Additional	Homecare Allocation to Contracts - Waiver	Total Homecare Allocation to Contracts	Maximum Admin of 8.5%	Required Local Match
Purchase	989,800	120,500	12,900	1,123,200	95,500	58,661
Pennyrile	907,400	115,300	12,300	1,035,000	88,000	58,436
Green River	867,900	111,100	19,000	998,000	84,800	61,728
Barren River	994,800	130,100	57,400	1,182,300	100,500	60,719
Lincoln Trail	750,400	109,700	28,900	889,000	75,600	48,270
KIPDA	3,324,900	426,200	77,000	3,828,100	325,400	213,343
Northern Ky	1,314,800	167,000	17,900	1,499,700	127,500	77,859
Buffalo Trace	274,100	30,300	3,200	307,600	26,100	21,020
Gateway	276,300	37,100	4,000	317,400	27,000	19,129
FIVCO	586,300	77,900	8,300	672,500	57,200	36,600
Big Sandy	671,900	78,100	8,400	758,400	64,500	39,068
Kentucky River	490,300	59,600	6,400	556,300	47,300	33,183
Cumberland Valley	922,000	120,100	12,800	1,054,900	89,700	66,430
Lake Cumberland	815,500	114,900	12,300	942,700	80,100	53,446
Bluegrass	2,115,100	302,100	32,400	2,449,600	208,200	118,960
Total	**15,301,500**	**2,000,000**	**313,200**	**17,614,700**	**1,497,400**	**966,852**

FY 2005 Adult Day Allocation

State General Funds

ADD	Adult Day Allocation to Contracts	Maximum Admin of 8.5%
Purchase	194,800	16,600
Pennyrile	170,300	14,500
Green River	159,100	13,500
Barren River	183,500	15,600
Lincoln Trail	143,400	12,200
KIPDA	534,900	45,500
Northern Ky	222,200	18,900
Buffalo Trace	69,500	5,900
Gateway	70,500	6,000
FIVCO	117,400	10,000
Big Sandy	119,000	10,100
Kentucky River	102,300	8,700
Cumberland Valley	173,800	14,800
Lake Cumberland	153,600	13,100
Bluegrass	359,500	30,600
Total	**2,773,800**	**236,000**

FY 2005 PCAP Allocation

State General Funds

ADD	PCAP Allocation to Contracts	PCAP Waiver Funding Allocation - GF ONLY	Total	Maximum Admin of 5%
Purchase	106,400	-	106,400	5,300
Pennyrile	76,800	-	76,800	3,800
Green River	270,700	-	270,700	13,500
Barren River	133,400	12,349	145,749	7,300
Lincoln Trail	462,800	76,453	539,253	27,000
KIPDA	714,200	57,634	771,834	38,600
Northern Ky	401,700	-	401,700	20,100
Buffalo Trace	-	-	-	-
Gateway	201,500	-	201,500	10,100
FIVCO	-	-	-	-
Big Sandy	462,500	-	462,500	23,100
Kentucky River	-	-	-	-
Cumberland Valley	468,100	131,264	599,364	30,000
Lake Cumberland	-	-	-	-
Bluegrass	-	-	-	-
Total	**3,298,100**	**277,700**	**3,575,800**	**178,800**

Senior Community Services Employment Program (SCSEP)

TITLE V - 2004-2005 PROGRAM YEAR

District	# of Slots	Total Federal Allocation FY 2005	Local Match Required	Maximum Federal That Can be Used for Admin (this is included in the Total Federal Allocation)	Number of Unsubsidized Placements Required Prior to June 30, 2004
Purchase	39	266,778	29,642	29,628	14
Pennyrile	21	144,704	16,078	15,954	7
Audubon	10	68,907	7,656	7,597	4
Barren River	22	151,595	16,844	16,713	8
Lincoln Trail	20	137,813	15,313	15,194	7
Licking Valley	21	144,704	16,078	15,954	7
Big Sandy	8	53,168	5,908	6,078	3
Kentucky River	24	163,419	18,158	18,233	8
Cumberland Valley	33	227,392	25,266	25,070	12
Bluegrass	35	262,040	29,116	26,590	12
Total	233	1,620,520	180,059	177,011	82

Centers for Medicare & Medicaid Services

State Health Insurance Program (SHIP) Allocation - State Contract Year 2005

ADD	Allocation Total for SFY 2005
Purchase	**25,632**
Pennyrile	**24,263**
Green River	**21,567**
Barren River	*27,700*
Barren River - Outreach/Training Funds	*39,000*
Total Barren River	**66,700**
Lincoln Trail	**24,166**
KIPDA	**57,155**
Northern Ky	**26,529**
Buffalo Trace	**9,277**
Gateway	**10,931**
FIVCO	**16,884**
Big Sandy	**22,596**
Kentucky River	**18,176**
Cumberland Valley	**29,765**
Lake Cumberland	**27,864**
Bluegrass	**49,138**
SHIP Allocations Total	**430,644**

FISCAL YEAR 2005 SENIOR CENTER SUPPORT ALLOCATION
State General Funds

Area Development District	Amount
Lincoln Trail	11,040
Big Sandy	250,400
Total	**261,440**

FY 2005 AAA Administration (B, C1, and C2) to be Used for Training	
ADD	**Amount**
Purchase	5,100
Pennyrile	5,200
Green River	4,600
Barren River	5,900
Lincoln Trail	4,400
KIPDA	13,500
Northern Ky	6,000
Buffalo Trace	2,400
Gateway	2,500
FIVCO	3,100
Big Sandy	4,000
Kentucky River	3,300
Cumberland Valley	5,800
Lake Cumberland	5,400
Bluegrass	10,700
Total	**81,900**

FY 2005 Minimum Expenditure of Title III-D Preventive Health to be Spent on Medication Management	
ADD	**Amount**
Purchase	4,940
Pennyrile	4,770
Green River	4,162
Barren River	5,689
Lincoln Trail	4,779
KIPDA	12,414
Northern Ky	5,428
Buffalo Trace	1,448
Gateway	1,746
FIVCO	2,935
Big Sandy	3,894
Kentucky River	3,092
Cumberland Valley	5,453
Lake Cumberland	5,457
Bluegrass	10,614
Total	**76,821**