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Goal 4 : Ensure education, support, and services are available to expand primary and secondary prevention to meet the needs and enhance the well-being of families and children in Kentucky.

Data Indicators		Baseline	2025 APSR Submission	2026 APSR Submission	2027 APSR Submission	2028 APSR Submission	2029 APSR Submission
# (%) of reports that meet acceptance criteria Source: TWS-M272F Statewide CPS Intakes Fact Sheet	# of intakes that met acceptance criteria (reports); % of intakes that met acceptance criteria (from All CPS Response Intakes).						
	Actual	42,067 (40.19%) 4/23-3/24	4/24-3/25	4/25-3/26	4/26-3/27	4/27-3/28	4/28-3/29
	Target		39.19%	38.21%	37.25%	36.32%	35.41%
Strategy	Lead	Tasks					Target Date
4.1: Increase community partnerships with local governments, the courts, faith-based organizations, grassroots organizations, health centers, libraries, and public health to enhance community pathways to services for families and children.	Tertiary Prevention Branch	1. Submit an expanded candidacy definition, to include serving at-risk populations prior to child welfare involvement, with the Title IV-E Prevention Program Five-Year Plan for 2024-2029.					December 2024
	Secondary Prevention Branch	2. Implement formal access to pre/postnatal maternal health for individuals with substance use disorders referred to the child welfare system but not meeting criteria for agency response.					December 2025
	Primary and Secondary Prevention branches	3. Build and maintain a relationship with public libraries in Kentucky and implement resource hubs for general population access.					CY 2026
	Secondary Prevention Branch	4. Identify and secure additional funding opportunities to serve and enhance parent-child relationships for incarcerated populations.					CY 2026
	Primary Prevention Branch	5. Identify and secure additional funding opportunities to serve and promote fatherhood engagement.					CY 2026
	Primary Prevention Branch	6. Increase Community Collaboration for Children Regional Network involvement by 10% and diverse discipline representation.					CY 2026
	Primary Prevention Branch	7. Ensure each Community Collaboration for Children Regional Network has parent representation.					CY 2027
	Primary Prevention Branch	8. Identify and secure additional funding opportunities to expand the Community Collaboration for Children program to serve additional families					CY 2027

2025-2029 KENTUCKY CHILD AND FAMILY SERVICES PLAN-MATRIX

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Data Indicators		Baseline	2025 APSR Submission	2026 APSR Submission	2027 APSR Submission	2028 APSR Submission	2029 APSR Submission
Regional Network attendance <i>Source: PPMET EKU database</i>		# of regional network participants					
	Actual	1,891 CY 2023	CY 2024	CY 2025	CY 2026	CY 2027	CY 2028
	Target		1,928	1,967	2,006	2,046	2,087
Strategy	Lead	Tasks					Target Date
4.2: Expand the counties served by Community Response by 50% by 2029.	Secondary Prevention Branch	1. Complete and analyze evaluation of the initial four Community Response pilot sites.					December 2024
	Secondary Prevention Branch	2. Complete and analyze a community readiness assessment, identifying where capacity and areas of growth exist for implementation of additional Community Response sites.					December 2025
	Secondary Prevention Branch	3. Identify and secure additional funding opportunities for further expansion.					December 2025
	Secondary Prevention Branch	4. Complete a needs assessment to inform selection of additional county sites.					December 2025
	Secondary Prevention Branch	5. Expand the Community Response program to include family access to concrete funding to meet familial well-being needs.					December 2025
	Secondary Prevention Branch	6. Expand the Community Response program to an additional 10 counties.					CY 2026
Data Indicators		Baseline	2025 APSR Submission	2026 APSR Submission	2027 APSR Submission	2028 APSR Submission	2029 APSR Submission
# of counties with Community Response. <i>Source: DPCW</i>		# of counties who have implemented community response.					
	Actual	10					
	Target		11	12	13	14	15
Strategy	Lead	Tasks					Target Date
4.3: Advance prevention related	Secondary Prevention Branch	1. Enhance evaluation of the Parent Engagement Meeting program to include additional data collection to assess additional program outcomes.					CY 2026

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education and training, and public education efforts from primary to post-secondary education partnerships.	Primary Prevention Branch	2. Implement public health, prevention awareness, and safety campaigns or trainings.											CY 2027
	Primary and Secondary Prevention Branches	3. Build and maintain relationships between the Division of Prevention and Community Well-Being and early childhood education, primary/secondary schools, educational organizations, and post-secondary education.											CY 2027
	Secondary Prevention Branch	4. Identify and secure additional funding opportunities to expand Parent Engagement Meetings by 50% to mitigate truancy and educational neglect.											CY 2028
Data Indicators		Baseline	2025 APSR Submission		2026 APSR Submission		2027 APSR Submission		2028 APSR Submission		2029 APSR Submission		
Number of Parent Engagement Meeting counties served. <i>Source: Gentrack database</i>		County served Jefferson and # rural counties											
Actual		<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>
		1	17										
		<i>2022-2023 school year</i>		<i>2023-2024 school year</i>		<i>2024-2025 school year</i>		<i>2025-2026 school year</i>		<i>2026-2027 school year</i>		<i>2027-2028 school year</i>	
Target				18			20			22			25
Number of PEMs completed statewide, by family. <i>Source: Gentrack database</i>		# of families served											
Actual		<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>
		406	786										
		<i>2022-2023 school year</i>		<i>2023-2024 school year</i>		<i>2024-2025 school year</i>		<i>2025-2026 school year</i>		<i>2026-2027 school year</i>		<i>2027-2028 school year</i>	
Target				446	864	486	942	526	1,020	567	1,099	609	1,179
% of cases diverted from DCBS involvement statewide, by family. <i>Source: Gentrack database</i>		% of families diverted from CPS											
Actual		<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>	<i>Jefferson</i>	<i>Rural</i>
		84%	87%										
		<i>2022-2023 school year</i>		<i>2023-2024 school year</i>		<i>2024-2025 school year</i>		<i>2025-2026 school year</i>		<i>2026-2027 school year</i>		<i>2027-2028 school year</i>	
Target				85%	88%	86%	89%	87%	90%	88%	91%	89%	92%