**Kentucky Title IV-E Waiver Demonstration Project Logic Model**

<table>
<thead>
<tr>
<th>Current Situation</th>
<th>Inputs</th>
<th>Activities</th>
<th>Outputs</th>
<th>Outcomes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Goals for Waiver Demonstration Project:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Reduce the number of children entering out of home care through implementation of the ESFP program expansion of the existing START program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Reduce the amount of time children in the target population spend in out of home care</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Currently DCBS...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Uses a strength-based approach to casework</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Uses a standardized Assessment and Documentation Tool (ADT) for identification of risk and protective factors</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Contracts with private providers for statewide in-home services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Operates the START program in four counties—one site currently funded through Children’s Bureau</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Provides a comprehensive system of training/professional development for new and tenured staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Has a Continuous Quality Improvement (CQI) statewide infrastructure including designated regional staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Relevant Data/Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- START program evaluation data</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- In-Home Services evaluation data</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- MCO Pilot Data</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Baseline CFSR Outcome Data</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Financial Mapping Data</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IV-E waiver demonstration project status will allow Kentucky to spend IV-E monies on previously non-allowable expenses including prevention, early intervention and reunification.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Target Population:**
- Children 0-9 years of age who are at moderate or imminent risk of entering OOHC and whose parents have risk factors of substance abuse and/or domestic violence.

**Interventions/Strategies:**
- ESFP—expand Kentucky’s current continuum of in-home/reunification services to include families with children ages 0-9 who have substance abuse and/or domestic violence risk factors.
- START—expands Kentucky’s Sobriety and Treatment Recovery Teams (START) for families with children ages 0-5 into additional geographic locations throughout the state.

**Organizational Change Strategies to Support Interventions:**
- Agency focus on prevention/early intervention/reunification
- Systems Change Model for Waiver implementation and sustainability (individuals, organizations, policies and regulations)
- Communication Plans

**Resources:**
- Waiver Exploratory Advisory Committee
- Key Partners (Depts. of Behavioral Health, Medicaid, AOC, Service Providers, Community Partners, etc.)
- Statewide SACWIS
- DCBS CQI and IQI Infrastructure

**Engage staff, stakeholders and partners in designing statewide implementation plan**

**Research and identify EBPs to be provided through ESFP targeting substance abuse/domestic violence and child maltreatment**

**Assess and identify geographic locations for START expansion**

**Prepare organization for change—**
- Assess readiness for change
- Identify needed changes in regs/SOPs to support Waiver activities
- Develop training and train staff on new strategies
- Develop coaching model for supervisors/staff
- Develop strategies for communication to and from DCBS Leadership (vision, updates on changes, etc.) to all staff and community partners

**Hire program staff and administrative staff for START expansion into targeted counties**

**Modify existing or enter into new contracts with providers to expand in-home, reunification and community-based services for ESFP**

**New regulations/SOP’s in place to support implementation and continuation of Waiver activities**

**Staff develops competencies (through training and coaching model) necessary to appropriately identify, refer and support families in target population**

**Assess and identify geographic locations for START expansion**

**Prepare organization for change**
- Assess readiness for change
- Identify needed changes in regs/SOPs to support Waiver activities
- Develop training and train staff on new strategies
- Develop coaching model for supervisors/staff
- Develop strategies for communication to and from DCBS Leadership (vision, updates on changes, etc.) to all staff and community partners

**Number of families receiving in-home services through ESFP and START increases**

**Number of families receiving reunification services through ESFP and START increases**

**Number of families receiving substance abuse treatment /community-based services increases**

**Short/Medium-Term**
- Well-Being and family functioning improve for families receiving ESFP and START (measured by NCFA; secondary data sources)
- Fewer children/youth placed in OOHC
- Average length of stay for children/youth in OOHC decreases
- Costs for OOHC decrease; budget is cost-neutral

**Long-Term**
- Recurrence of child maltreatment decreases for target population
- Children served through ESFP and START enter OOHC at a decreased rate
- Children served through ESFP and START enter OOHC before reunification—lengths of stay decrease
- Monies spent on prevention/early intervention services through ESFP and START programs increase