

Kentucky Department for Medicaid Services Cabinet for Health and Family Services Commonwealth of Kentucky Medicaid Managed Care Program Fiscal Impact Analysis: Physician TAC Analysis - All Primary Care Providers					
Provider Type	MCO and FFS Combined		Managed Care Only		
	CY 2022 Expenditures	Annual Fiscal Impact	CY 2022 Expenditures	Annual Fiscal Impact	
Oral Surgeon	0.0	0.0	0.0	0.0	0.0
Nurse Anesthetist	0.0	0.0	0.0	0.0	0.0
Certified Nurse Practitioner	64.1	56.1	63.0	55.3	
Podiatrist	2.0	1.8	1.9	1.7	
Chiropractor	0.5	0.5	0.5	0.5	
Physician Assistant	7.3	6.4	7.1	6.2	
Total Non-Physician	\$ 73.9	\$ 64.8	\$ 72.4	\$ 63.6	
Physician	75.1	66.0	73.1	64.3	
Total	\$ 148.9	\$ 130.8	\$ 145.5	\$ 128.0	

Notes:

1. The analysis utilizes claims data received from DMS/OATS as of January 2024.
2. The expenditure amounts and fiscal impact estimates are shown in millions of dollars.
3. Claims experience is limited to only include claims containing procedure code 99213 or 99214 that were not billed by physicians employed by hospitals or FQHC/RHC facilities.
4. No other methodology changes (besides those detailed in footnote #3 above) were implemented since the prior version of this analysis last shared on March 26.

**Kentucky Department for Medicaid Services
Cabinet for Health and Family Services
Commonwealth of Kentucky Medicaid Managed Care Program
Limitations**

In performing this analysis, we relied on data and other information provided by DMS. We have not audited or verified this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete.

The information contained in this document, including any enclosures, has been prepared solely for the internal business use of DMS. Milliman's work may not be provided to third parties without Milliman's prior written consent. Milliman does not intend to benefit any third party recipient of its work product, even if Milliman consents to the release of its work product to such third party.

We performed a limited review of the data used directly in our analysis for reasonableness and consistency and have not found material defects in the data. If there are material defects in the data, it is possible that they would be uncovered by a detailed, systematic review and comparison of the data to search for data values that are questionable or for relationships that are materially inconsistent. Such a review was beyond the scope of our assignment.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from expected experience.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this document are members of the American Academy of Actuaries and meet the qualification standards for performing the analyses in this document.