

Cumberland Valley District Determination

The Cumberland Valley District has improved to score in the **NEEDS ASSISTANCE** category.

A determination of **NEEDS ASSISTANCE** means that the district must seek out targeted technical assistance and training resources on areas of non-compliance. This may include onsite technical assistance visits and monthly monitoring calls with the Point of Entry Manager and other key stakeholders.

Indicators 1, 7 and 8 are compliance indicators. The target is set by the Office of Special Education Programs (OSEP).

Indicators 2, 3, 4, 5 and 6 are performance indicators. These are a measure of the districts overall performance in several key areas. These targets were set during the development of the State Performance Plan (SPP). Indicator 3 results are explained further on page 2.

INDICATOR 1: TIMELY SERVICES

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	96%	Not Met

INDICATOR 2: SERVICES IN NATURAL ENVIRONMENTS

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
98.7%	100%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships)

	FFY17 INDICATOR TARGET	FFY17 DISTRICT PERFORMANCE	FFY18 INDICATOR TARGET	FFY18 DISTRICT PERFORMANCE	TARGET STATUS
3A1	86.04%	85.84%	86.05%	87.1%	Exceeds
3A2	69%	54.2%	69%	60.18%	Improved

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

B. Acquisition and use of knowledge and skills (including early language/ communication)

	FFY17 INDICATOR TARGET	FFY17 DISTRICT PERFORMANCE	FFY18 INDICATOR TARGET	FFY18 DISTRICT PERFORMANCE	TARGET STATUS
3B1	90.69%	90.99%	90.70%	92.93%	Exceeds
3B2	71.55%	51.91%	71.55%	54.87%	Improved

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

C. Use of appropriate behaviors to meet their needs.

	FFY17 INDICATOR TARGET	FFY17 DISTRICT PERFORMANCE	FFY18 INDICATOR TARGET	FFY18 DISTRICT PERFORMANCE	TARGET STATUS
3C1	85.8%	78.74%	85.8%	83.64%	Improved
3C2	53.83%	36.64%	53.84%	33.63%	Slippage



December 1, 2018 Snapshot

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

A. Know their rights;

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.45%	100%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

B. Effectively communicate their children's needs

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.52%	100%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

C. Help their children develop and learn.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.03%	100%	Exceeds

INDICATOR 5: CHILD FIND (BIRTH TO ONE)

Percent of infants and toddlers birth to 1 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
0.52%	0.27%	Not Met

INDICATOR 6: CHILD FIND (BIRTH TO THREE)

Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
2.55%	2.37%	Not Met

INDICATOR 7: 45-DAY TIMELINE

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	97%	Not Met

INDICATOR 8: EARLY CHILDHOOD TRANSITION

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

ADDITIONAL INDICATOR INFORMATION

For Indicator 3: Beginning in FFY 2017, the Early Childhood Outcomes are no longer included in the overall score for the Point of Entry. Instead, a comparison of this year's scores and the prior year's scores is presented to visually show if the Point of Entry is making improvement.

	DISTRICT	STATE
TOTAL CASELOAD	209	5194
GENDER		
Male	123	3224
Female	86	1970
AGE		
Birth to 1	8	290
1-2	76	1477
2-3	125	3427
RACE		
Hispanic/Latino	1.44%	6.28%
Native Hawaiian or Other Pacific Islander	0%	0.21%
White	95.22%	78.01%
Asian	0%	1.77%
Black or African American	0%	8.07%
American Indian or Alaska Native	0%	0.25%
Two or more races	3.35%	5.41%
SERVICE SETTING		
Home	208	5047
Community	6	163
Other	0	10

EXIT REASONS JULY 1, 2018- JUNE 30, 2019		
	District	State
TOTAL	203	5164
Age Appropriate	17	786
Part B Eligible	91	2502
Not Eligible for Part B, referral to other programs	6	308
Not Eligible for Part B, no referrals	3	301
Part B Eligibility Not Determined	42	641
Deceased	0	10
Moved Out of State	11	198
Withdrawn	9	118
Attempts to Contact Unsuccessful	24	300