

# Jefferson County - Fiscal Year 2024

**Mission of the Cabinet for Health and Family Services**: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.

Number of Cabinet employees working in Jefferson County on June 30, 2024: 617

# **Social Services**

# Department for Aging and Independent Living

4,637 individual(s) Aging and Disability Resource Center 1,068 individual(s) Guardianship - Legal authority of individuals **39** individual(s) Hart-Supported Living - Supporting those with disability 288 individual(s) Homecare - In-home services **112** individual(s) KY Caregiver - Grandparents raising grandchildren 510 individual(s) National Family Caregiver Support Program **34** individual(s) Personal Care Attendant Program **1,753** individual(s) Supportive Services - Individuals ages 60 and older 2,856 individual(s) Title III-C - Meals provided to individuals ages 60 and 421,587 meals older 254 individual(s) Traumatic Brain Injury Program



Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 696 AmeriCorps members served 670,641 hours and earned \$2,562,242 in education awards. AmeriCorps members recruited 4,213 volunteers who provided 155,955 hours of volunteer service (valued at \$4,959,369). AmeriCorps members served 74,078 students and provided food support services to 3,344 students. Serve Kentucky also provided housing services to 465 individuals and collected 153,345 pounds of food for individuals facing food insecurity.

AmeriCorps has 187 members in Jefferson County.

#### Kentucky Transitional Assistance Program (KTAP)

Your county received \$17,765,073 in KTAP issuance. This has been allocated to 5,262 households in the past fiscal year.

On average, SNAP supported 96,822 people a month in Jefferson County, stretching over 45,555 households. Total SNAP spending in your county in fiscal year 2024: \$216,915,466

The number of locations in Jefferson County where SNAP was accepted: 629

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#### Report distributed: December 20, 2024



# **Health Services**

## **Medicaid Enrollment**

(members can be enrolled at any time & for any length during the fiscal year)

There were **8,600** providers who served Medicaid beneficiaries in Jefferson County.

Traditional	187,338
Expansion	138,202
Foster Care	1,887
Presumptive Eligibility	1,078
Total Beneficiaries	328,505

Paid for Local Beneficiaries to All Kentucky Medicaid Providers	\$3,016,834,580
Paid to Local Medicaid Providers	\$2,486,552,619

### Medicaid - Top 5

#### **Adults and Seniors**

Top 5 are based on the number of unique Medicaid members associated with the diagnoses/medications/procedures during the fiscal year. (Fee For Service population was not included due to programmatic differences)

Ibuprofen			
Amoxicillin			
Atorvastatin Calcium			
Hydrocodone-Acetaminophen			
Ventolin Hfa			
Encounter For General Adult Medical Examination Without Abnormal Findings (Z			
Essential (Primary) Hypertension (I10)			
Regular Astigmatism, Bilateral (H52223)			
Chest Pain, Unspecified (R079)			
Encounter For Gynecological Examination (General) (Routine) Without Abnormal.			
Office Outpatient Est Low 20 Min (99213)			
Office Outpatient Est Mod 30 Min (99214)			
Comprehensive Metabolic Panel (80053)			
Complete Cbc W/Auto Diff Wbc (85025)			
Routine Venipuncture (36415)			
In Jefferson County there are 124,281 children enrolled in Medicaid.			
Amoxicillin			
Cetirizine HCL			
Ibuprofen			
Fluticasone Propionate			
Ondansetron ODT			
Encounter For Routine Child Health Examination Without Abnormal Findings (Z00129)			
Encounter For Routine Child Health Examination With Abnormal Findings (Z00121)			
Acute Upper Respiratory Infection, Unspecified (J069)			
Encounter For Immunization (Z23)			
Acute Pharyngitis, Unspecified (J029)			
Office Outpatient Est Low 20 Min (99213)			
Office Outpatient Est Mod 30 Min (99214)			
Dental Prophylaxis Child (D1120)			
Im Admin 1st/Only Component (90460)			
Topical Fluoride Varnish (D1206)			

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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## **Health Services**

Funding to Louisville Jefferson County \$3,137,963	Metro Government:	Facilities in Jefferson County		
φ3,137,903		Adult Day Health	23	
During fiscal year 2024, in Jefferson county there were 461 people enrolled in Quit Now Kentucky (no-cost tobacco quitline), QUIT Now Kentucky provided 3,947 coaching sessions across the Commonwealth.		Ambulatory Surgical Center	12	
		Family Care Home	7	
		Freestanding or Mobile Technology	19	
		Home Health Agency	8	
Your county has 16,930 participants who received benefits totaling \$15,578,682. There are 79 WIC-approved grocers in Jefferson County.		Hospice	1	
		Hospital	19	
		Intermediate Care Facility - LIC	2	
		Nursing Facility	7	
		Nursing Home	39	
Between the start of the HIV Epidemic (1982) and June 2024, there were 5593 diagnosed cases of HIV in your county. (NOTE: 2023 and 2024 data is considered preliminary)		Personal Care Home	21	
		Private Duty Nursing	4	
		Psychiatric Residential Treatment Facility	7	
Free Cancer Screenings Provided by the Kentucky Breast and Cervical Cancer Screening Program	Kentucky Prescrip Program			
Breast Screenings 809	KPAP helped 77 patier	nts in Jefferson with Children Served	787	
	272 prescriptions to		2,048	
Cervical Screenings 424	\$904,555 in pres	Scription costs. Telehealth Visits	12	
There were 10,854 newborn hearing screenings.	2,216 participants	Kentucky Early Intervention System 325 participants Kent	Sucky NDS S NUTURE Development Services wery family meets an every part of MANDS	

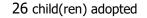
#### Division of Family Resource and Youth Services Centers (FRYSC)

Jefferson County received \$9,359,852 in funding for 1 school district(s). The total student enrollment for schools served by FRYSC was 92,808, and 63% of these students were eligible for free or reduced school lunch. Donations and volunteer time totaled \$2,106,377. Additional grants totaled \$72,841.

Jefferson County received \$75,241,983 from the Child Care Assistance Program issuance, supporting up to 13,044 providers a year. The Division of Child Support Enforcement served 37,346 children, collecting \$48,512,401 in current and past due child support, during fiscal year 2024. The agency established 38,049 orders.

There were 907 children cared for by foster families, 755 of whom received a combined per-diem totaling \$62,965.

37% of children in foster care had a goal of adoption.62% had a goal other than adoption (e.g. reunification).



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Behavioral Health Services				
Behavioral Health Services Organization Facility Spending: \$37,023,950	Syringe Services Programs Louisville Jefferson County Metro Government			
	HIV Tests	530		
Kentucky All Schedule Prescription Electronic Reporting (KASPER)	Naloxone Dispensed	4,925		
	Referred for Treatment	1,334		
	Total Number of Visits	16,647		
According to KASPER data, 193,971 unique patients	Unique Patients	12,818		
residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 468,633 of the 1,241,496 total controlled prescriptions dispensed. Residents of your county received these prescriptions from 9,773 prescribers and 966 dispenser DEA numbers.	Jefferson County is served by the Seven Counties Community Mental Health Center. Seven Counties received \$22,899,517 in fiscal year 2024. Seven Counties served 24,161 individuals in their region in fiscal year 2024.			
Jefferson is located in the Seven Counties region. This region received \$5,746,244 in Kentucky Overdose Response Effort (KORE) funding for fiscal year 2024.				
Public Protection Services				

The Office of the Ombudsman responded to 9,110 constituent contacts in fiscal year 2024 in your county.

The Office of Inspector General completed **11,632** background checks for children & elderly services in Jefferson county fiscal year 2024.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Sarah Cooper, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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