#	Deliverable	Tasks	Status	Grant Completion Date	Anticipated/Actual Completion Date	Notes
1	Core Team	Hire Project Director	Completed	1/1/2022	12/31/2021	DMS did not hire a new staff person. Instead, a current employee was designated as Project Director.
		Establish Core Team	Completed	12/31/2021	10/31/2021	
		Establish Workgroups	Completed	12/31/2021	3/31/2022	After research, categories need to be established for the workgroups.
2	Stakeholder Engagement	State-Level Interviews	Completed	1/28/2022	1/28/2022	Utilized information request
		CMHC/CCBHC Pre-Interview Questionnaire	Completed	3/2/2022	3/31/2022	Pre-Interview Questionnaire was developed to streamline the interview process.
		Community-Level Pre-Interview Questionnaire	Completed	3/2/2022	3/31/2022	Pre-Interview Questionnaire was developed to streamline the interview process.
		Community-Level Interviews	Completed	3/31/2022	3/31/2022	
		Community-Level Survey	Completed	3/31/2022	3/31/2022	
		Community-Level Round Table/Town Hall	Completed	3/31/2022	3/31/2022	
3	Needs Assessment	Research Community-Based Mobile Crisis Intervention Services across the nation	Completed	3/31/2022	12/31/2021	Completed a statewide community based mobile crisis intervention services needs assessment that includes the following: • Overview of national and Kentucky's prevalence of behavioral health factors leading to potential need for mobile crisis services. • Data Collection and Analysis including: baseline service utilization and provider network related date reporting, examined outcomes from existing crisis services to identify impacts on communities and individuals, reviewed and analyzed more than 100 sources of programmatic data and documentation, National and Kentucky related policy scan, comparative analysis of state and federal level best practices, research and literature review, collected and reviewed previous assessments in the last three years to identify gaps and build upon as necessary, partnered with other state agencies and others to access and interpret state level crisis data to assess the scale of unmet needs, state and community level stakeholder engagement. • Identified and examined current CCBHC mobile crisis requirements, community-based services, CMHC crisis intervention services, all other crisis related services available in Kentucky, alternative response models, stabilization, peer support, respite, longer-term post-crisis, and related service needs in Kentucky. • Assessed current availability, coordination, and use of Kentucky's 24/7/365 crisis hotline services. • Identified barriers regarding mobile crisis service delivery in general and specific to populations and sufficient provider capacity. • Assessed workforce development methods to enhance recruitment or retention for mobile crisis intervention services providers. • Assessed impact on Medicaid costs, current sources of relevant funding available, new payment models, and financial management systems. • Explored patient/client case record keeping needs related to insurance and patient consent. • General series of key findings and recommendations to inform the developing 3-year Kentucky MCI Services Strategic Plan.
		Targeted populations and provision of services	Completed	3/3/2022	3/31/2022	
		Service Eligibility	Completed	3/31/2022	3/31/2022	
		Practitioner/Provider Types	Completed	3/31/2022	3/31/2022	
		Provider Capacity Needs	Completed	3/31/2022	3/31/2022	
		Provider Qualifications and Education	Completed	3/31/2022	3/31/2022	
		Provider Training Needs	Completed	3/31/2022	3/31/2022	
		Provider Reimbursement and Billing	Completed	3/31/2022	3/31/2022	
		Call Center Services	Completed	3/31/2022	3/31/2022	
		Examine Transportation Needs	Completed	3/31/2022	3/31/2022	
		Service Information Privacy and Confidentiality	Completed	3/31/2022	3/31/2022	
		Communication and Data Sharing	Completed	3/31/2022	3/31/2022	
		Electronic Data Exchange	Completed	3/31/2022	3/31/2022	
		Data Use Agreements	Completed	3/31/2022	3/31/2022	
		Evaluation - Access and Utilization	Completed	3/31/2022	3/31/2022	
4	Gap Analysis	Conduct Gap Analysis	Completed	3/31/2022	3/31/2022	
5	MCI Model	Define Regional Authorities/ASO Model	Completed	5/31/2022	6/30/2022	The team has determined to use an Adminstration Services Organization (ASO) instead of Regional Authorities.
		Updated Needs Analysis (Peer Support/Consumer)	Completed	5/31/2022	6/30/2022	
		State Approval KY MCI Statewide Model	Completed	6/6/2022	6/30/2022	Kentucky Secretary of Health approved statewide model - June 6, 2022
		Establish MCI Geographic Regions	Completed	6/6/2022	6/30/2022	

#	Deliverable	Tasks	Status	Grant Completion Date	Anticipated/Actual Completion Date	Notes
6	**Request for Proposals**	Create, Review, Update DRAFT RFP	In-Progress		9/30/2022	Three day strategic planning sessions were held on April 19-21, 2022. Additional working session held July 21, 2022.
7	**Modify Current SPA**	Define service and policy around MCI services	In-Progress		9/30/2022	Research showed current SPA language needing more explanation and definitions. Developed new MCI definition.
		Research - Rates, Reimbursement, Staffing, etc	In-Progress		9/30/2022	
		Provider Training Needs	In-Progress		9/30/2022	
		Examine Transportation Needs	In-Progress		9/30/2022	
8	**CMS Reporting**	Generate Monthly, Quarterly, Semi-Annual, Annual Report (as required)	In-Progress	On-Going	9/30/2022	